

Notice of Public Budget Hearing
For the Village of Dorchester

Notice is hereby given that on Wednesday, December 5, 2012 @ 7:00 pm at the Clerk - Treasurer's Office a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Dorchester will be held. The Proposed budget in detail is available for inspection at the Village Clerk – Treasurer's Office. The following is a summary of the proposed budget:

Expenses	2012	2013	% Change
General Government	104,897	122,503	
Public Safety	168,229	177,432	
Public Works	245,959	247,722	
Culture, Park and Recreation	61,991	62,901	
Conservation and Development	2,600	6,600	
Capital Outlay	100,100	111,500	
Other Financing Sources	<u>113,124</u>	<u>113,325</u>	
	796,901	841,984	6%
Revenues			
Taxes	491,804	507,109	
Intergovernmental	293,903	290,903	
Licenses and Permits	4,103	4,335	
Public Charges for Services	37,250	39,400	
Miscellaneous	<u>10,100</u>	<u>16,100</u>	
	837,187	857,847	2%
Excess (Deficiency)	40,286	15,863	
Less: Transfer to Utilities	(26,594)	(1,940)	
Less: Transfer to Contingency	(13,692)	(13,923)	
Total	0	0	
Summary of Property Taxes			
General Fund	10,691		
Debt Service	113,124	113,325	
Capital Project	<u>100,100</u>	<u>110,850</u>	
Amount to be Raised	223,915	224,175	.12%

Val Heins
Village of Dorchester
Clerk – Treasurer